

Open Temple Budget--Fiscal Years 2016 and 2017					
Income--Fiscal Year 2016					
Donations	\$212,500	68%	Income--Fiscal Year 2017 (Projected)		
Event Income	\$51,380	16%	Donations	\$100,000	30%
Creative Torah Academy	\$33,000	11%	Membership	\$68,000	20%
Grants	\$16,305	5%	Creative Torah Academy	\$50,000	15%
Total Income	\$313,185	100%	Event Income	\$50,000	15%
			Soul Journey Studios	\$36,000	11%
			Grants	\$30,000	9%
			Total Income	\$334,000	100%
Expenses--Fiscal Year 2016			Expenses--Fiscal Year 2017 (Projected)		
Staff	\$83,500	25%	Staff	\$83,500	26%
House	\$52,760	15%	House	\$52,760	16%
Holidays	\$46,000	14%	Holidays	\$46,000	14%
Shabbat	\$44,200	13%	Shabbat	\$44,200	14%
Soul Journey Studios	\$40,000	11%	Creative Torah Academy	\$27,700	9%
Creative Torah Academy	\$27,700	9%	Operations	\$25,300	8%
Operations	\$25,300	7%	Other Programs	\$20,350	7%
Other Programs	\$20,350	6%	Soul Journey Studios	\$18,000	6%
Total Expenses	\$339,810	100%	Total Expenses	\$317,810	100%