

<b>Open Temple Budget--Fiscal Years 2016 and 2017</b>					
<b>Income--Fiscal Year 2016</b>			<b>Income--Fiscal Year 2017 (Projected)</b>		
Donations	\$212,500	68%	Donations	\$100,000	30%
Event Income	\$51,380	16%	Membership	\$68,000	21%
Creative Torah Academy	\$33,000	11%	Creative Torah Academy	\$45,000	14%
Grants	\$16,305	5%	Event Income	\$50,000	15%
<b>Total Income</b>	<b>\$313,185</b>	<b>100%</b>	Soul Journey Studios	\$36,000	11%
			Grants	\$30,000	9%
			<b>Total Income</b>	<b>\$329,000</b>	<b>100%</b>
<b>Expenses--Fiscal Year 2016</b>			<b>Expenses--Fiscal Year 2017 (Projected)</b>		
Staff	\$83,500	25%	Staff	\$83,500	25%
Facilities	\$52,760	15%	Facilities	\$52,760	16%
Holidays	\$46,000	14%	Holidays	\$46,000	14%
Shabbat	\$44,200	13%	Shabbat	\$44,200	13%
Soul Journey Studios	\$40,000	11%	Creative Torah Academy	\$38,000	12%
Creative Torah Academy	\$27,700	9%	Operations	\$25,300	8%
Operations	\$25,300	7%	Other Programs	\$20,350	7%
Other Programs	\$20,350	6%	Soul Journey Studios	\$18,000	5%
<b>Total Expenses</b>	<b>\$339,810</b>	<b>100%</b>	<b>Total Expenses</b>	<b>\$328,110</b>	<b>100%</b>